

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
1	100	100	Salaries	Plantersville Elementary	6,000.00	Provide 1 small group instructional tutor 4 hours per day 4 days per week for 15 weeks at \$25 per hour for students who need additional assistance in ELA. Tutor will work under the direct supervision of the classroom teacher.
2	100	100	Salaries	Plantersville Elementary	2,000.00	Provide 1 small group instructional tutor 4 hours per day 2 days per week for 10 weeks at \$25 per hour for students who need additional assistance in Math. Tutor will work under the direct supervision of the classroom teacher.
3	100	200	Employee Benefits	Plantersville Elementary	2,100.00	Provide 1 small group instructional tutor 4 hours per day 4 days per week for 15 weeks at \$25 per hour for students who need additional assistance in ELA. Tutor will work under the direct supervision of the classroom teacher.
4	100	200	Employee Benefits	Plantersville Elementary	700.00	Provide 1 small group instructional tutor 4 hours per day 2 days per week for 10 weeks at \$25 per hour for students who need additional assistance in Math. Tutor will work under the direct supervision of the classroom teacher.
5	100	300	Purchased Services	Plantersville Elementary	2,000.00	Purchase site licenses for students in grades K-5 such as Reading Eggs and Reading A-Z.
6	100	300	Purchased Services	Plantersville Elementary	1,500.00	Substitutes will be paid for teachers who attend the professional development.
7	100	400	Supplies and Materials	Plantersville Elementary	12,095.00	Provide supplemental ELA materials to support Balanced Literacy (Fountas and Pinnell Classroom Resources and Materials) including interventions in grades K through grade 5. (Supplies for intervention materials for students such as leveled reading materials (workbooks included), flashcards, extra materials for projects, mathematics practice books, etc. Being A Writer Resources and materials and Scholastic Magazines (Scholastic News, Scholastic Jr., Storyworks Jr., USA Studies, Let's Findout and Storyworks).
8	100	400	Supplies and Materials	Plantersville Elementary	150.00	Provide incentives for academic achievement quarterly based on the end of the 9 weeks grades, MAP performance and SC Ready results. Incentives may include pencils, pens, bookmarks, erasers, etc.
9	100	400	Supplies and Materials	Plantersville Elementary	100.00	Integrate technology into classroom instruction with the use of technology materials, supplies, and equipment to support core subject areas in grades K-5th. Technology supplies may include jump drives, headphones and earbuds, etc.

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10	188	400	Supplies and Materials	Plantersville Elementary	1,214.00	Provide materials and refreshments for 100 parents during curriculum nights/parent teacher meetings designed to increase achievement in ELA, Math, and STEAM/Robotics. 3 to 4 events scheduled on and off site. Topics to include core area academic strategies, State Assessments, technology, social and emotional wellness. Expenditures may include but not limited to materials resources, manipulatives, breaks and weekend resources for students, and refreshments.
11	188	400	Supplies and Materials	Plantersville Elementary	200.00	Provide materials and resources for parenting activities such as Red ribbon week, Career Day, testing materials, Grandparents' Lunch and Learn, and Title 1 Family Newsletter which would include home links for parents, ribbons, and pencils.
12	220	300	Consultant	Plantersville Elementary	17,000.00	Provide support in all content areas through the assistance of The i-LEADR consulting team to determine the right data to collect and analyze to make instructional decisions and to determine adequate growth of all subgroups, assist implementing innovative strategies and interventions that address specific skills deficits and maximize success for all students. The i-LEADR group will help design and develop systematic processes for prevention and early intervention through implementation of the MTSS Process. Expenditure may include meals, transportation and registration fees. This is above the district allocation for the leaders to attend professional development. Follow-up sessions/presentations will be held and conducted with the faculty during PLT meetings and/or faculty meetings. Consultant will provide 10 days of training @ \$1,700 per day for the 2020-2021 school year.
13	220	300	Purchased Services	Plantersville Elementary	6,000.00	Provide opportunities for professional development through the following conferences: SCABSE (1 Principal, 1 Reading Coach), SC Title I (1 Principal), State PLOs (Reading Coach), Reading Recovery (Reading Coach, 2 teachers), SERRRA (1 Reading Coach, 2 teachers), SCASA (1 Principal), ElevatED (1 Principal, 1 Teacher), Model Schools (1 principal), National Title I Conference (1 Principal).

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14	220	300	Consultant	Plantersville Elementary	5,200.00	Provide professional development training to teachers in an effort to improve academic performance in Balanced Literacy, Reading Strategies and Processes with Linda Mook for 2 days @ 1,000 per day and Everyday Mathematics with Jessica Phillips for 2 days @ 1,600 per day for teachers in grades K - 5. Additional funds will be expended for materials for the workshops and take homes. Substitutes will be paid for teachers who attend the professional development.
15	220	400	Supplies and Materials	Plantersville Elementary	1,600.20	Provide professional development materials and resources for teachers such as colored paper, pencils, anchor charts, markers, pens, and chart paper. Also purchase the Literacy Continuum book and Teach Like a Pirate book for all teachers. Total would be approximately 10 books @ a cost of about \$50 each for the Literacy Continuum book and about \$25 each for 6 copies of the Teach Like a Pirate book.
				Total	57,859.20	